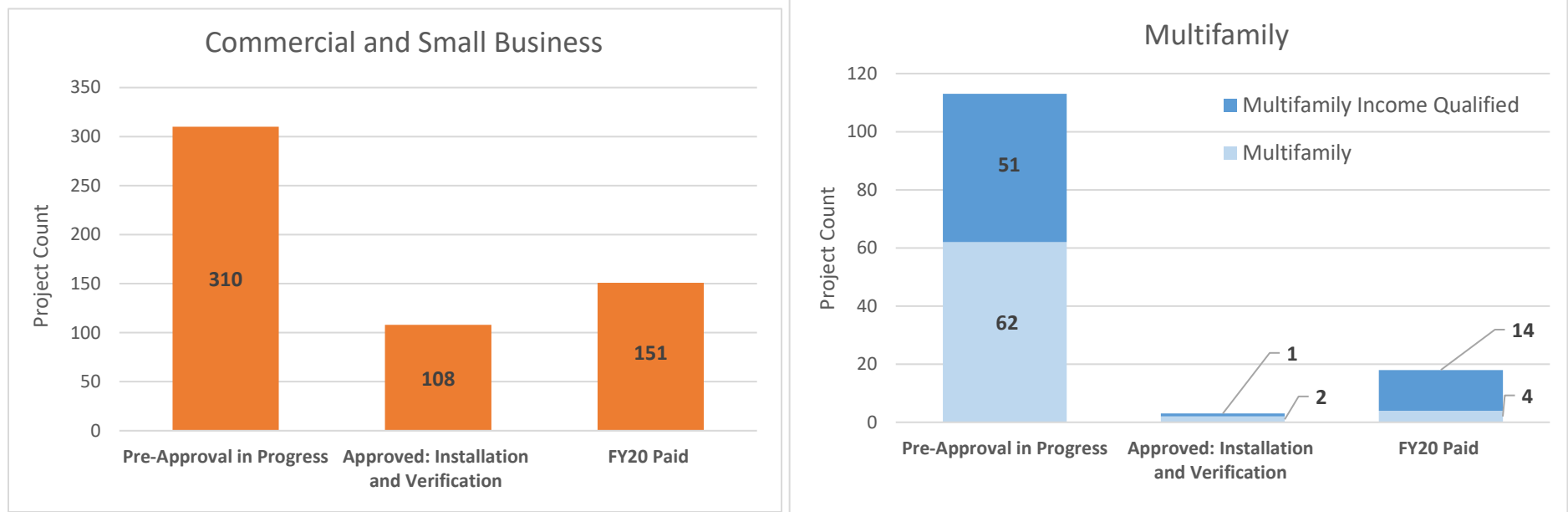


Figure 1: Commercial and Multifamily Project Pipeline



Project Pipeline Notes:

1. Figures includes all leads and applications, regardless of estimated rebate amount.
2. "Pre-Approval in Progress" includes: 1) customer/contractor submitted leads; 2) applications in development but not yet submitted to Austin Energy; and 3) applications submitted to Austin Energy that are under review for eligibility and approval of project scope.
3. "Approved: Installation and Verification" includes projects: 1) approved with installation underway; and 2) where installation is complete and final inspection and quality review are ongoing.
4. "FY20 Projects Paid" includes projects in which the check or payment has been distributed to the customer in FY20 (since Oct. 10, 2019)
5. In coordination with the customer and contractor, Austin Energy periodically removes leads and new applications that do not proceed to Installation.
6. **Special Note:** In response to COVID-19, multifamily projects have been postponed. The number of Commercial and Small Business Lighting projects have also decreased and staff are conducting remote inspections where possible.

Multifamily & Commercial Project Pipeline for Monthly RMC
4/10/2020

Table 1: Multifamily and Multifamily Income Qualified – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment #	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned	Total # of Units
Multifamily	Installation	1184360	Iron Horse Flats*	1930 W RUNDBERG LN	4	58.4	204,004	\$95,630	Lighting, Smart Thermostats, HVAC Tune-Up,	200
Multifamily Income Qualified	Payment Issued	1183051	Runnymede Apartments	1101 RUTLAND DR	4	76.3	249,420	\$152,004	Attic Insulation, Smart Thermostats, HVAC Tune-Up	252
Multifamily Income Qualified	Installation	1186819	Bridge At Northwest Hills	3600 GREYSTONE DR	10	29.8	115,911	\$94,200	Attic Insulation, Smart Thermostats, Plenum Redesign and Remediation, HVAC Tune-Up	314

Table 2: Commercial and Small Business – Estimated RCA Project Pipeline (for estimated rebates \geq \$61k)

Program	Latest Workflow	Enrollment Number	Location Name	Installation Address	Council District	Estimated kW w TDS	Estimated kWh w TDS	Estimated \$ Incentive	Measures Planned
Commercial	Payment Issued	1188504	Seton Healthcare	1201 W 38TH ST	10	571	2,626,953	\$139,879	Lighting
Commercial	Installation	1179740	Atria Senior Living*	9306 GREAT HILLS TRL	10	220	839,176	\$63,335	Lighting

Notes:

- * indicates projects in which the RCA Fact Sheet was previously submitted
- Rebates, kW, and kWh are subject to change pending final installation scope and site inspections.
- The above pipeline only includes projects that, upon completion of the pre-installation inspection, exceed \$61k in estimated rebates. RCA Fact Sheets will be provided for these projects based on the approved scope.
- Estimated kW and kWh savings include estimated transmission and distribution system losses (TDS).



MULTIFAMILY REBATE FACT SHEET

Bridge at Northwest Hills

Note: Data reflects the proposal scope prior to installation and is subject to change pending final installation and inspection.

Property Name	Bridge At Northwest Hills				
Customer Name	City of Austin Housing Authority				
Property Address	3600 Greystone Dr.				
Year Built	1978				
Average Rent per Floor Plan¹	1BR \$987 2BR \$1,326				
Number of Rentable Units	314				
Housing Type	Market Rate (non-profit owner)				
Water Heater Type	Electric				
Electric Utilization Intensity (EUI)	9.97				
Average Electric Utilization Intensity for cohort ²	8.05				
Project and Rebate					
Total Project Costs - Estimated	\$279,184				
Total Rebate - Estimated	\$279,184				
% of Total Construction Costs	100%				
Rebate per Unit - Estimated	\$895				
Note(s)					
Project currently postponed due to COVID-19. When program resumes, installation of attic insulation, HVAC Tune-up, LED Lighting, smart thermostats, and plenum redesign and remediation will continue.					
Project Annual Savings at 100% Occupancy					
Kilowatt (kW) Saved - Estimated	253.1				
Kilowatt-hours (kWh) - Estimated	598,346				
\$/kW - Estimated	\$1,103/kW				
Annual Dollar Savings Per Unit - Estimated³	\$180				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW	Annual Dollar Savings Per Unit⁴
Attic Insulation	\$56,250.00	28.8	25,536	\$1,955	\$8
HVAC Tune-Up	\$94,200.00	29.8	115,911	\$3,161	\$35
Lighting	\$17,784.00	26.8	17,021	\$664	\$5
Plenum Redesign and Remediation	\$56,000.00	140.4	283,186	\$398	\$85
Smart Thermostat	\$54,950.00	27.4	156,691	\$2,008	\$47
Total	\$279,184.00	253.1	598,346	\$1,103	\$180
Measures Performed in last 10 years at this property					
Completion Date		Rebate Amount			
none					

¹ Source: CoStar

² Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

³ Calculation based on 10 cents per kWh

⁴ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



MULTIFAMILY REBATE FACT SHEET

Runnymede Apartments

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

*Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Runnymede				
Customer Name	San Antonio Affordable Housing Corp. (SAAHC)				
Property Address	1101 Rutland Dr.				
Year Built	1972 (2008 Renovation)				
Average Rent per Floor Plan	1BR \$929 2BR \$1,115 3BR \$1,288				
Number of Rentable Units ¹	252				
Housing Type	Section 8 Voucher; Income Restricted (Max \$35,500/year); Non-profit				
Water Heater Type	Gas				
Electric Utilization Intensity (EUI)	9.97				
Average Electric Utilization Intensity for cohort ²	8.05				
Project and Rebate					
Total Project Costs - Estimated	\$152,004				
Total Rebate - Estimated	\$152,004				
% of Total Construction Costs	100%				
Rebate per Unit - Estimated	\$603				
Note(s)					
Initial project completion includes HVAC tune-up & smart thermostats installed in 249 units and attic insulation added to 15 of 21 buildings. Project postponed due to COVID-19, remaining units and buildings to be completed when appropriate.					
Project Annual Savings at 100% Occupancy					
Kilowatt (kW) Saved - Estimated	76.3 kW				
Kilowatt-hours (kWh) - Estimated	249,420 kWh				
\$/kW - Estimated	\$1,991/kW				
Annual Dollar Savings Per Unit - Estimated ³	\$92				
Scope of Work					
Measure	Rebate Amount - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW	Annual Dollar Savings Per Unit ⁴
Attic Insulation	\$47,424	22.6	711	\$2,095/kW	0
Smart Thermostats	\$37,350	32.0	124,255	\$1,722/kW	\$46
HVAC Tune-Up	\$67,230	21.7	124,454	\$2,101/kW	\$46
Total	\$152,004	76.3	249,420	\$1,991/kW	\$92
Measures Performed in last 10 years at this property					
Duct Remediation & Sealing		Completion Date		Rebate Amount	
		12/10/2018		\$45,577.25	

¹ Source: CoStar

² Cohort Type is determined by the year the property is built and the heating type (either gas or electric)

³ Calculation based on 10 cents per kWh

⁴ Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.



COMMERCIAL REBATE FACT SHEET

Seton Healthcare

Note: Data reflects final installation and inspection; some values may have changed since original proposal scope.

Property Name	Seton Healthcare			
Customer Name	Seton Healthcare			
Property Address	1201 West 38 th Street, Austin, TX 78705			
Total Square Feet	792,332			
Year Built	1975			
Air Conditioner Tonnage	2000			
Water Heater Type	Gas			
Total Project Costs - Final	\$530,623			
Total Rebate – Final	\$155,570			
% of Total Construction Costs	29%			
Note(s)				
Seton Healthcare at West 38 th Street are retrofitting their existing lighting with high efficiency LED lights.				
Project Annual Savings (Final)				
Kilowatt (kW) - Final	529 kW			
Kilowatt-hours (kWh) - Final	2,434,704 kWh			
\$/kW	\$294/kW			
Scope of Work				
Measure	Rebate - Estimated	kW Saved – Estimated	kWh Saved – Estimated	\$/kW
LED Lighting Retrofit	\$ 155,570	529	2,434,704	\$294/kW
Measures Performed in last 10 years at this property	Completion Date		Rebate Amount	
N/A	N/A		N/A	